

## RESOLUTION NO. 20-06-18 B

A RESOLUTION TO ADOPT THE FISCAL YEAR 2021 BUDGET OF THE TOWN OF HINCKLEY, UTAH.

The Town Council of Hinckley, Utah referred to in this resolution as the "Town Council", hereby recites the following as the basis for adopting this resolution:

### RECITALS

A. Whereas, the Hinckley Town Council desires to adopt the budget for the Fiscal Year 2021 complying with UCA 10-6-118 and UCA 10-5-109.

NOW, THEREFORE, BE IT RESOLVED by the Town Council of the Town of Hinckley, Utah:

1. The Town of Hinckley Fiscal Year 2021 Budget attached to this resolution as outlined and reviewed shall be adopted.
2. Effective Date. This resolution shall be effective upon adoption.
3. This budget shall supersede and replace all prior budgets in effect in the Town of Hinckley.

PASSED AND APPROVED THIS 18<sup>th</sup> DAY OF June 2020.

  
\_\_\_\_\_  
BRIAN FLORANG, Mayor

ATTEST   
\_\_\_\_\_  
Tresa Martin, Town Clerk

RESOLUTION 20-06-18 B  
2021 APPROVED HINCKLEY TOWN GENERAL FUND BUDGET

	ACTUAL FY 2017	ACTUAL FY 2018	ACTUAL FY 2019	FY 2020 BUDGET	Tentative FY 2021	ADJ	APPROVED 2021 BUDGET
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Revenue:

Taxes

10-31-10	PROPERTY TAXES - CURRENT	11,500	11,536	12,327	12,000	12,200	0	12,200
10-31-11	PROPERTY TAXES - DELINQUENT	931	1,197	814	755	900	0	900
10-31-12	FEE-IN-LIEU OF PROPERTY TAXES	2,158	2,171	1,628	2,100	2,100	0	2,100
10-31-13	GENERAL SALES & USE TAXES	71,953	76,239	79,407	78,000	71,000	0	71,000
<b>Total Taxes</b>		<b>86,542</b>	<b>91,143</b>	<b>94,176</b>	<b>92,855</b>	<b>86,200</b>	<b>0</b>	<b>86,200</b>

Licenses and permits

10-32-21	BUSINESS LICENSES	630	775	75	100	100	0	100
10-32-22	BUILDING PERMITS	(2,675)	1,505	1,945	500	500	0	500
10-32-23	APPLICATION FEES	0	0	0	0	0	0	0
10-32-25	ANIMAL LICENSES	765	750	705	700	700	0	700
10-32-27	FRANCHISE FEES	20,297	20,110	18,937	20,500	18,000	0	18,000
10-32-28	VERIZON LEASE	9,696	9,987	10,286	10,490	10,800	0	10,800
<b>Total Licenses and Permits</b>		<b>28,713</b>	<b>33,127</b>	<b>31,948</b>	<b>32,290</b>	<b>30,100</b>	<b>0</b>	<b>30,100</b>

Intergovernmental Revenue

10-33-34	CLASS "C" ROADS TAX	1,205	5,628	5,935	6,000	6,375	0	6,375
10-33-35	CLASS "C" ROADS TAX	57,238	57,009	61,265	57,000	51,000	0	51,000
10-33-37	MILLARD COUNTY FIRE DISTRICT	23,850	22,800	22,800	22,800	22,800	0	22,800
10-33-40	CARES ACT FEDERAL FUNDING					0	62,988	62,988
<b>Total Intergovernmental Revenue</b>		<b>82,293</b>	<b>85,437</b>	<b>90,000</b>	<b>85,800</b>	<b>80,175</b>	<b>62,988</b>	<b>143,163</b>

Charges for Services

10-34-52	LANDFILL USE FEES	39,350	39,817	41,725	44,500	44,500	0	44,500
10-34-58	RODEO RECEIPTS	15,954	16,337	14,680	15,000	0	0	0
10-34-59	RODEO SPONSORS	7,900	8,734	8,624	10,000	0	0	0
<b>Total Charges for Services</b>		<b>63,204</b>	<b>64,888</b>	<b>65,029</b>	<b>69,500</b>	<b>44,500</b>	<b>0</b>	<b>44,500</b>

RESOLUTION 20-06-18 B  
2021 APPROVED HINCKLEY TOWN GENERAL FUND BUDGET

				Tentative		APPROVED
ACTUAL FY 2017	ACTUAL FY 2018	ACTUAL FY 2019	FY 2020 BUDGET	FY 2021	ADJ	2021 BUDGET

**Interest**

10-36-61	INTEREST INCOME - GENERAL FUND	799	1,283	2,157	2,100	1,100	0	1,100
10-36-62	CLASS "C" INTEREST - PTIF 3954	336	787	1,668	1,400	900	0	900
10-36-63	YOUTH COUNCIL INT - PTIF 3999	16	25	39	38	24	0	24
10-36-64	FIRE DEPT INTEREST - PTIF 3998	195	182	283	280	60	0	60
<b>Total Interest</b>		<b>1,346</b>	<b>2,277</b>	<b>4,147</b>	<b>3,818</b>	<b>2,084</b>	<b>0</b>	<b>2,084</b>

**Miscellaneous Revenue**

10-36-69	MISCELLANEOUS REVENUE	550	4,639	1,150	1,100	1,000	0	1,000
<b>Total Miscellaneous Revenue</b>		<b>550</b>	<b>4,639</b>	<b>1,150</b>	<b>1,100</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>

**Contributions and Transfers**

10-39-81	TRANSFER FROM UNRESERVED FUND	0	0	0	80,173	56,611	7,300	63,911
<b>Total Contributions and Transfers</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>80,173</b>	<b>56,611</b>	<b>7,300</b>	<b>63,911</b>

**Total Revenue:**

**262,648      281,511      286,450      365,536      300,670      70,288      370,958**

**Expenditures:**

**Administration**

10-44-10	SALARIES - MAYOR & COUNCIL	8,190	8,025	7,925	8,800	8,800	0	8,800
10-44-11	SALARIES - TOWN EMPLOYEES	16,725	22,545	27,154	27,500	28,000	10,000	38,000
10-44-12	WORKMEN'S COMPENSATION	648	715	677	400	730	0	730
10-44-13	EMPLOYEE BENEFITS	4,117	6,322	9,513	8,400	8,500	0	8,500
10-44-14	UTAH STATE SALES TAX - RODEO	699	662	650	700	0	0	0
10-44-15	PAYROLL TAX EXPENSE	1,906	2,339	3,112	2,800	2,800	800	3,600
10-44-16	DRAINAGE TAX	45	45	33	50	50	0	50
10-44-17	ELECTION EXPENSES	0	1,413	63	600	500	0	500
10-44-19	CONSULTANT & CONTRACTUAL FEES	2,506	2,693	3,884	8,100	4,500	2,500	7,000
10-44-20	POSTAGE	770	924	412	800	800	0	800

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2021 APPROVED HINCKLEY TOWN GENERAL FUND BUDGET

		ACTUAL FY 2017	ACTUAL FY 2018	ACTUAL FY 2019	FY 2020 BUDGET	Tentative FY 2021	ADJ	APPROVED 2021 BUDGET
10-44-22	PUBLIC NOTICES	2,534	1,565	1,127	2,000	2,000	0	2,000
10-44-24	OFFICE EXPENSES	1,639	3,114	2,699	3,000	3,000	0	3,000
10-44-25	REPAIRS & MAINTENANCE	5,555	6,196	3,481	9,000	6,000	0	6,000
10-44-26	UTILITIES	15,050	14,645	14,849	16,500	17,000	0	17,000
10-44-27	TELEPHONE	2,395	2,115	1,975	2,500	2,500	500	3,000
10-44-28	GAS & OIL	1,638	1,920	1,893	2,500	2,500	0	2,500
10-44-29	BANK SERVICE CHARGES	86	412	134	200	1,400	0	1,400
10-44-30	SMALL TOOLS & EQUIPMENT	1,634	2,771	2,745	2,500	2,500	0	2,500
10-44-31	WATER	948	1,063	1,139	1,800	1,400	0	1,400
10-44-32	SEWER	618	646	1,087	11,100	1,200	0	1,200
10-44-33	EDUCATION & TRAINING	0	225	0	1,000	1,000	0	1,000
10-44-34	EQUIPMENT & TRUCK REPAIRS	0	4,105	3,356	4,000	4,000	0	4,000
10-44-35	ATTORNEY FEES	2,276	300	1,992	4,000	4,000	0	4,000
10-44-37	BUILDING PERMIT INSPECTION SER	1,650	1,375	2,488	2,000	2,500	500	3,000
10-44-39	MILLARD CTY LANDFILL AGREEMENT	36,179	36,498	38,588	41,500	41,500	0	41,500
10-44-41	INSURANCE & BONDS	12,212	13,491	10,157	15,000	13,000	(7,000)	6,000
10-44-48	MISCELLANEOUS EXPENSES	2,818	2,850	1,883	3,000	3,500	0	3,500
10-44-92	CAPITAL OUTLAY - Truck	0	0	9,331	9,000	6,000	0	6,000
10-44-99	CARES ACT					0	62,988	62,988
<b>Total Administration</b>		<b>122,838</b>	<b>138,974</b>	<b>152,347</b>	<b>188,750</b>	<b>169,680</b>	<b>70,288</b>	<b>239,968</b>

**Public Safety**

**Animal Control**

10-55-38	ANIMAL CONTROL	170	455	203	500	500	0	500
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**Total Animal Control**

**170      455      203      500      500      0      500**

**Fire**

10-59-12	WORKMEN'S COMPENSATION				0	225	0	225
10-59-25	REPAIRS & MAINTENANCE	3,120	4,415	5,071	2,000	2,000	0	2,000
10-59-26	UTILITIES	1,459	977	1,288	2,000	1,275	0	1,275

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		ACTUAL FY 2017	ACTUAL FY 2018	ACTUAL FY 2019	FY 2020 BUDGET	Tentative FY 2021	ADJ	APPROVED 2021 BUDGET
10-59-27	TELEPHONE	637	636	652	650	700	50	750
10-59-28	GAS & OIL	610	1,248	1,570	2,500	2,500	0	2,500
10-59-30	SMALL TOOLS	1,240	3,520	3,955	1,100	1,100	0	1,100
10-59-31	GROCERIES & SNACKS	1,280	1,695	1,115	1,700	1,800	(50)	1,750
10-59-33	EDUCATION & TRAINING	2,614	3,444	3,832	4,500	4,500	0	4,500
10-59-34	EQUIPMENT & TRUCK REPAIRS	0	0	0	2,200	2,200	0	2,200
10-59-37	CONTRACTUAL SERVICES	2,200	3,846	2,400	2,400	2,400	0	2,400
10-59-54	PURCHASE OF EQUIPMENT	14,990	0	5,446	3,750	4,100	0	4,100
10-59-92	CAPITAL OUTLAY	0	0	4,534	0	0	0	0
<b>Total Fire</b>		<b>28,150</b>	<b>19,781</b>	<b>29,863</b>	<b>22,800</b>	<b>22,800</b>	<b>0</b>	<b>22,800</b>
<b>Total Public Safety</b>		<b>28,320</b>	<b>20,236</b>	<b>30,066</b>	<b>23,300</b>	<b>23,300</b>	<b>0</b>	<b>23,300</b>
<b>Class "C" Roads</b>								
10-62-11	SALARIES & WAGES	25,145	31,864	20,058	22,000	23,000	0	23,000
10-62-12	WORKMEN'S COMPENSATION	179	261	236	600	600	0	600
10-62-13	EMPLOYEE BENEFITS	4,186	9,008	5,360	8,300	8,500	0	8,500
10-62-15	PAYROLL TAX EXPENSE	1,873	2,438	1,106	1,700	1,700	0	1,700
10-62-25	REPAIRS & MAINTENANCE	6,706	4,512	6,457	10,000	10,000	0	10,000
10-62-26	UTILITIES	0	38	245	400	300	0	300
10-62-28	GAS & OIL	700	1,189	1,326	3,000	3,000	0	3,000
10-62-30	SMALL TOOLS & EQUIPMENT	0	239	1,927	2,000	2,000	0	2,000
10-62-33	EDUCATION & TRAINING	0	400	0	500	500	0	500
10-62-34	EQUIPMENT & TRUCK REPAIRS	0	6,845	2,173	3,000	3,000	0	3,000
10-62-57	ROAD PROJECTS	0	2,482	1,170	40,000	20,000	0	20,000
10-62-60	ROAD SIGNS	0	5,173	22	0	200	0	200
10-62-92	CAPITAL OUTLAY	0	0	0	3,000	3,000	0	3,000
<b>Total Class "C" Roads</b>		<b>38,789</b>	<b>64,449</b>	<b>40,080</b>	<b>94,500</b>	<b>75,800</b>	<b>0</b>	<b>75,800</b>

RESOLUTION 20-06-18 B  
2021 APPROVED HINCKLEY TOWN GENERAL FUND BUDGET

					Tentative FY 2021	ADJ	APPROVED 2021 BUDGET
ACTUAL FY 2017	ACTUAL FY 2018	ACTUAL FY 2019	FY 2020 BUDGET				

**Parks, Recreation, and Public Property**

**Recreation**

10-71-45	TOWN CELEBRATIONS	4,664	5,010	5,317	5,500	5,500	0	5,500
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<b>Total Recreation</b>	<b>4,664</b>	<b>5,010</b>	<b>5,317</b>	<b>5,500</b>	<b>5,500</b>	<b>0</b>	<b>5,500</b>
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**Parks**

10-72-27	FACILITIES MAINTENANCE	4,757	2,558	4,108	4,500	4,500	0	4,500
10-72-31	PARK WATER	6,023	8,588	8,589	10,000	7,500	0	7,500
10-72-32	PARK RESTROOM - SEWER	222	161	195	336	240	0	240
10-72-34	PARK SECURITY - INTERNET	0	148	544	650	650	0	650

<b>Total Parks</b>	<b>11,002</b>	<b>11,455</b>	<b>13,436</b>	<b>15,486</b>	<b>12,890</b>	<b>0</b>	<b>12,890</b>
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**July 24th Celebration**

10-73-45	RECREATION - RODEO	17,565	18,816	20,607	19,000	0	0	0
10-73-55	SP PROJECTS - PARADE, PAGEANTS	3,978	3,167	3,874	4,500	4,500	0	4,500

<b>Total July 24th Celebration</b>	<b>21,543</b>	<b>21,983</b>	<b>24,481</b>	<b>23,500</b>	<b>4,500</b>	<b>0</b>	<b>4,500</b>
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**Rodeo Grounds**

10-74-27	FACILITIES MAINTENANCE	526	1,642	1,671	1,000	1,000	0	1,000
10-74-31	RODEO GROUNDS WATER	585	325	321	500	500	0	500
10-74-55	SPECIAL PROJECTS	0	0	0	13,000	7,500	0	7,500

<b>Total Rodeo Grounds</b>	<b>1,111</b>	<b>1,967</b>	<b>1,992</b>	<b>14,500</b>	<b>9,000</b>	<b>0</b>	<b>9,000</b>
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<b>Total parks, Recreation, and Public Property</b>	<b>38,320</b>	<b>40,415</b>	<b>45,226</b>	<b>58,986</b>	<b>31,890</b>	<b>0</b>	<b>31,890</b>
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<b>Total Expenditures:</b>	<b>228,267</b>	<b>264,074</b>	<b>267,719</b>	<b>365,536</b>	<b>300,670</b>	<b>70,288</b>	<b>370,958</b>
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<b>Total Change in Net Position</b>	<b>34,381</b>	<b>17,437</b>	<b>18,731</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
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